

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: ENVIRONMENTAL

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
421	Storm Sewers Storm Sewer Program		117,000		150,000	
456	4 R's Initiative Trash Recepticals	80,000				
FUNCTIONAL TOTALS		80,000	117,000	0	150,000	0